

## ITEM 6e - Disposal costs (Staffordshire County Council)

WCA	W2R		Hanford		HWRC Op costs <sup>(4) (5)</sup>		HWRC Residual disposal <sup>(6) (7)</sup>		LHF HWRC <sup>(1)</sup>	Tipping away costs	Transfer station costs	Total	Cost per tonne
	tonnage	Cost <sup>(2)</sup>	tonnage	Cost <sup>(3)</sup>	tonnage	Cost	tonnage	Cost					
Cannock	18,283.01	£1,035,879.44	0.00	£0.00	15,290.59	£711,353.76	3,792.48	£223,440.82				£1,970,674.02	£58.70
South Staffs	20,409.23	£1,156,346.89	0.00	£0.00	8,209.14	£381,908.26	1,760.96	£103,750.14				£1,642,005.29	£57.38
Stafford	11,845.24	£671,127.75	12,132.44	£767,093.98	12,797.63	£595,375.47	2,901.86	£170,968.33				£2,204,565.53	£59.95
LDC/TBC	33,687.81	£1,908,685.15	0.00	£0.00	11,146.96	£518,582.47	3,646.01	£214,811.28	£158,000.00	£105,819.00	£252,359.90	£3,000,257.79	£66.92
East Staffs	19,705.28	£1,116,462.46	1,056.90	£66,824.28	10,409.90	£484,292.73	2,327.67	£137,138.89			£266,672.00	£2,071,390.36	£66.45
NULBC	0.00	£0.00	25,359.40	£1,603,390.83	4,066.77	£189,195.59	1,166.64	£68,734.71				£1,861,321.12	£63.25
SMDC	0.00	£0.00	19,382.27	£1,225,476.70	13,917.27	£647,463.73	4,253.26	£250,588.51			£83,502.47	£2,207,031.41	£66.28

The costs above do not include £260,000 of landfill disposal, £375,000 of street sweeping disposal and tipping away payments relating to street sweeping

\* All rates and tonnages used at 14/15 level

\* Disposal to Poplars landfill has been ignored but 2,800t was delivered at a cost of £260,000

\* Street sweeping disposal has been ignored at a cost of £375,000 + tipping away

(1) LHF HWRC taken from invoices paid to WCC

(2) W2R cost is a net figure of cost of disposal minus electricity and PFI credits

\* W2R input tonnage includes all of SCC's inputters (WCA's and HWRC's)

(3) Hanford total charge includes all diversion charges and ash treatment

(4) HWRC Op costs is total contract cost for 14/15 with tonnage figure capturing all tonnage (recyclate, rubble and disposal) going through the sites and any costs relating to fly tipped material

(5) HWRC costs includes the facility payment for fowlchurch transfer station

(6) HWRC - costs for disposal of black bag and bulky waste are a combination of charges (average gate fee) at Hanford and W2R

(7) HWRC - costs for disposal for LDC/TBC include cost of disposal of LHF HWRC residual waste (SCC's share)